



**LAPORAN REALISASI ANGGARAN
KEMENTERIAN AGAMA PROVINSI BENGKULU
TAHUN ANGGARAN 2025**

A. Laporan Realisasi Satker se-Provinsi Bengkulu

NO	Nama Satker	Total			
		Pagu	Real	sisa	%
1	SEKJEND (01)	628.333.970.000	593.100.370.093	35.233.599.907	(94.39%)
2	BIMAS ISLAM (03)	23.947.674.000	21.809.500.033	2.138.173.967	(91.07%)
3	PENDIDIKAN ISLAM (04)	84.904.459.000	81.873.859.070	3.030.599.930	(96.43%)
4	BIMAS KRISTEN (05)	808.076.000	798.682.591	9.393.409	(98.84%)
5	BIMAS KATOLIK (06)	329.155.000	325.653.045	3.501.955	(98.94%)
6	BIMAS HINDU (07)	615.076.000	614.027.223	1.048.777	(99.83%)
7	BIMAS BUDDHA (08)	614.780.000	612.444.905	2.335.095	(99.62%)
8	PENY. HAJI & UMRAH (09)	7.250.885.000	7.195.566.026	55.318.974	(99.24%)
	Jumlah	746.804.075.000	706.330.102.986	40.473.972.014	(94.58%)

Sumber: Aplikasi OM Span Kemenkeu

B. Laporan Realisasi Satker se-Provinsi (Kode Setjen 01)

NO	Nama Satker	Total			
		Pagu	Real	sisa	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	52.500.863.000	47.798.832.429	4.702.030.571	(91.04%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	32.286.121.000	32.004.852.992	281.268.008	(99.13%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	121.827.248.000	118.838.915.303	2.988.332.697	(97.55%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	64.206.474.000	61.138.034.630	3.068.439.370	(95.22%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	57.930.744.000	53.670.646.554	4.260.097.446	(92.65%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	60.238.455.000	57.333.122.351	2.905.332.649	(95.18%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	29.705.588.000	27.760.956.290	1.944.631.710	(93.45%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	55.721.232.000	50.011.647.162	5.709.584.838	(89.75%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	49.797.731.000	46.102.869.171	3.694.861.829	(92.58%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	44.075.412.000	41.164.915.588	2.910.496.412	(93.40%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	60.044.102.000	57.275.577.623	2.768.524.377	(95.39%)
	Jumlah	628.333.970.000	593.100.370.093	35.233.599.907	(94.39%)

Sumber: Aplikasi OM Span Kemenkeu

C. Laporan Realisasi Satker se-Provinsi (Kode Bimas Islam 03)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	1.195.011.000	1.014.743.800	180.267.200	(84.92%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	8.513.493.000	7.974.396.745	539.096.255	(93.67%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	1.278.070.000	1.117.342.160	160.727.840	(87.42%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	1.954.406.000	1.742.247.500	212.158.500	(89.14%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	1.499.201.000	1.360.756.615	138.444.385	(90.77%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	1.759.613.000	1.604.609.224	155.003.776	(91.19%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	982.734.000	828.166.791	154.567.209	(84.27%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	1.360.895.000	1.272.780.181	88.114.819	(93.53%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	1.680.307.000	1.556.650.000	123.657.000	(92.64%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	1.834.878.000	1.693.332.997	141.545.003	(92.29%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	1.889.066.000	1.644.474.020	244.591.980	(87.05%)
	Jumlah	23.947.674.000	21.809.500.033	2.138.173.967	(91.07%)

Sumber: Aplikasi OM Span Kemenkeu

D. Laporan Realisasi Satker se-Provinsi (Pendidikan Islam Kode 04)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	1.600.860.000	1.599.157.480	1.702.520	(99.89%)
2	MAN INSAN CENDEKIA BENGKULU TENGAH	4.125.421.000	3.885.907.186	239.513.814	(94.19%)
3	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU SELATAN	394.670.000	360.672.979	33.997.021	(91.39%)
4	MADRASAH ALIYAH NEGERI BENGKULU SELATAN	494.760.000	475.974.500	18.785.500	(96.20%)
5	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	33.914.714.000	31.895.393.283	2.019.320.717	(94.05%)
6	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	2.791.676.000	2.739.483.078	52.192.922	(98.13%)
7	MADRASAH ALIYAH NEGERI 1 KOTA BENGKULU	2.234.120.000	2.189.224.503	44.895.497	(97.99%)
8	MADRASAH TSANAWIYAH NEGERI 1 KOTA BENGKULU	1.337.410.000	1.327.112.000	10.298.000	(99.23%)
9	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	928.775.000	913.050.750	15.724.250	(98.31%)
10	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	1.611.327.000	1.611.052.780	274.220	(99.98%)
11	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU SELATAN	555.160.000	537.584.400	17.575.600	(96.83%)
12	MADRASAH ALIYAH NEGERI 1 BENGKULU UTARA	690.701.000	689.900.760	800.240	(99.88%)
13	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU UTARA	777.635.000	764.535.000	13.100.000	(98.32%)
14	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU TENGAH	258.245.000	240.617.346	17.627.654	(93.17%)
15	MADRASAH TSANAWIYAH NEGERI 2 KOTA BENGKULU	1.047.170.000	1.032.124.588	15.045.412	(98.56%)
16	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU UTARA	683.380.000	665.280.000	18.100.000	(97.35%)
17	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU TENGAH	297.740.000	284.280.000	13.460.000	(95.48%)

18	MADRASAH ALIYAH NEGERI 2 KOTA BENGKULU	1.906.020.000	1.896.717.130	9.302.870	(99.51%)
19	MADRASAH TSANAWIYAH NEGERI 3 BENGKULU SELATAN	326.596.000	307.496.692	19.099.308	(94.15%)
20	MADRASAH TSANAWIYAH NEGERI 3 BENGKULU UTARA	482.870.000	472.659.990	10.210.010	(97.89%)
21	MADRASAH ALIYAH NEGERI 2 BENGKULU UTARA	408.934.000	408.934.000	-	(100.00%)
22	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	1.657.210.000	1.645.780.222	11.429.778	(99.31%)
23	MADRASAH TSANAWIYAH NEGERI 2 LEBONG	190.290.000	173.845.600	16.444.400	(91.36%)
24	MADRASAH TSANAWIYAH NEGERI 1 LEBONG	609.440.000	598.168.400	11.271.600	(98.15%)
25	MADRASAH ALIYAH NEGERI REJANG LEBONG	1.807.196.000	1.774.098.352	33.097.648	(98.17%)
26	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	978.970.000	966.683.980	12.286.020	(98.75%)
27	MADRASAH TSANAWIYAH NEGERI 2 REJANG LEBONG	356.560.000	344.735.000	11.825.000	(96.68%)
28	MADRASAH TSANAWIYAH NEGERI 1 REJANG LEBONG	308.880.000	297.194.920	11.685.080	(96.22%)
29	MADRASAH ALIYAH NEGERI 1 LEBONG	294.109.000	293.658.110	450.890	(99.85%)
30	MADRASAH ALIYAH NEGERI 2 LEBONG	357.968.000	356.558.180	1.409.820	(99.61%)
31	MADRASAH ALIYAH NEGERI 1 KEPAHANG	350.360.000	338.265.980	12.094.020	(96.55%)
32	MADRASAH TSANAWIYAH NEGERI 2 KEPAHANG	801.275.000	786.543.924	14.731.076	(98.16%)
33	MADRASAH TSANAWIYAH NEGERI 1 KEPAHANG	1.014.540.000	986.638.896	27.901.104	(97.25%)
34	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	2.148.446.000	2.141.033.612	7.412.388	(99.65%)
35	MADRASAH ALIYAH NEGERI 2 KEPAHANG	1.167.706.000	1.167.333.448	372.552	(99.97%)
36	MADRASAH TSANAWIYAH NEGERI 3 KEPAHANG	181.930.000	164.100.000	17.830.000	(90.20%)
37	MADRASAH TSANAWIYAH NEGERI 1 SELUMA	435.830.000	418.703.930	17.126.070	(96.07%)
38	MADRASAH TSANAWIYAH NEGERI 2 SELUMA	881.700.000	856.300.000	25.400.000	(97.12%)
39	MADRASAH TSANAWIYAH NEGERI 3 SELUMA	392.300.000	375.416.768	16.883.232	(95.70%)
40	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	1.584.390.000	1.584.354.026	35.974	(100.00%)
41	MADRASAH ALIYAH NEGERI SELUMA KAB. SELUMA	446.580.000	446.563.493	16.507	(100.00%)
42	MADRASAH TSANAWIYAH NEGERI 4 SELUMA	183.020.000	161.020.000	22.000.000	(87.98%)
43	MADRASAH TSANAWIYAH NEGERI 1 KAUR	667.730.000	646.055.000	21.675.000	(96.75%)
44	MADRASAH TSANAWIYAH NEGERI 2 KAUR	406.470.000	386.892.728	19.577.272	(95.18%)
45	MADRASAH ALIYAH NEGERI KAUR	729.654.000	718.812.000	10.842.000	(98.51%)
46	KANTOR KEMENTERIAN AGAMA KAB. KAUR	1.656.210.000	1.656.170.079	39.921	(100.00%)
47	MADRASAH TSANAWIYAH NEGERI 3 KAUR	264.604.000	244.604.000	20.000.000	(92.44%)
48	MADRASAH TSANAWIYAH NEGERI 4 KAUR	315.638.000	297.346.000	18.292.000	(94.20%)
49	MADRASAH TSANAWIYAH NEGERI 5 KAUR	410.800.000	393.610.000	17.190.000	(95.82%)
50	MADRASAH TSANAWIYAH NEGERI 1 MUKOMUKO	753.588.000	742.436.370	11.151.630	(98.52%)
51	MADRASAH TSANAWIYAH NEGERI 2 MUKO-MUKO	879.978.000	859.671.820	20.306.180	(97.69%)
52	MADRASAH TSANAWIYAH NEGERI 3 MUKO-MUKO	454.690.000	440.296.170	14.393.830	(96.83%)
53	MADRASAH ALIYAH NEGERI 1 MUKOMUKO	1.010.765.000	1.010.217.862	547.138	(99.95%)

54	MADRASAH ALIYAH NEGERI 2 MUKO-MUKO	465.760.000	465.665.603	94.397	(99.98%)
55	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	2.623.017.000	2.615.256.796	7.760.204	(99.70%)
56	MADRASAH TSANAWIYAH NEGERI 4 MUKO-MUKO	282.360.000	281.745.000	615.000	(99.78%)
57	MADRASAH TSANAWIYAH NEGERI 5 MUKO-MUKO	612.450.000	601.999.356	10.450.644	(98.29%)
58	MADRASAH TSANAWIYAH NEGERI 6 MUKO-MUKO	353.861.000	338.925.000	14.936.000	(95.78%)
Jumlah		84.904.459.000	81.873.859.070	3.030.599.930	(96.43%)

Sumber: Aplikasi OM Span Kemenkeu

E. Laporan Realisasi Satker se-Provinsi (Bimas Kristen Kode 05)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	627.348.000	617.960.591	9.387.409	(98.50%)
2	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	95.102.000	95.102.000	-	(100.00%)
3	KANTOR KEMENTERIAN AGAMA KAB.KEPAHIANG	85.626.000	85.620.000	6.000	(99.99%)
Jumlah		808.076.000	798.682.591	9.393.409	(98.84%)

Sumber: Aplikasi OM Span Kemenkeu

F. Laporan Realisasi Satker se-Provinsi (Bimas Katolik kode 06)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	279.035.000	275.533.045	3.501.955	(98.74%)
2	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	50.120.000	50.120.000	-	(100.00%)
Jumlah		329.155.000	325.653.045	3.501.955	(98.94%)

Sumber: Aplikasi OM Span Kemenkeu

G. Laporan Realisasi Satker se-Provinsi (Bimas Hindu Kode 07)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	615.076.000	614.027.223	1.048.777	(99.83%)
Jumlah		615.076.000	614.027.223	1.048.777	(99.83%)

Sumber: Aplikasi OM Span Kemenkeu

H. Laporan Realisasi Satker se-Provinsi (Bimas Buddha Kode 08)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	423398 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	532.234.000	531.206.905	1.027.095	(99.81%)
2	506626 KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	82.546.000	81.238.000	1.308.000	(98.42%)
Jumlah		614.780.000	612.444.905	2.335.095	(99.62%)

Sumber: Aplikasi OM Span Kemenkeu