



LAPORAN REALISASI ANGGARAN KEMENTERIAN AGAMA PROVINSI BENGKULU TAHUN ANGGARAN 2024

A. Laporan Realisasi Satker se-Provinsi

NO	Nama Satker	Total			
		Pagu	Real	sisa	%
1	SEKJEND (01)	494.654.120.000	534.180.496.900	-39.526.376.900	(107.99%)
2	BIMAS ISLAM (03)	29.116.626.000	27.614.468.198	1.502.157.802	(94.84%)
3	PENDIDIKAN ISLAM (04)	103.718.966.000	102.636.205.048	1.082.760.952	(98.96%)
4	BIMAS KRISTEN (05)	1.217.000.000	1.215.859.025	1.140.975	(99.91%)
5	BIMAS KATOLIK (06)	832.826.000	832.516.920	309.080	(99.96%)
6	BIMAS HINDU (07)	1.386.113.000	1.383.960.787	2.152.213	(99.84%)
7	BIMAS BUDDHA (08)	1.100.750.000	1.100.240.524	509.476	(99.95%)
8	PENY. HAJI & UMRAH (09)	11.267.255.000	11.252.869.012	14.385.988	(99.82%)
	Jumlah	643.293.656.000	680.216.616.414	- 36.922.960.414	(105.74%)

Sumber: Aplikasi OM Span Kemenkeu

B. Laporan Realisasi Satker se-Provinsi (Kode Setjen 01)

NO	Nama Satker	Total			
		Pagu	Real	sisa	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	40.151.895.000	43.318.114.133	-3.166.219.133	(107.89%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	32.225.545.000	32.689.299.867	-463.754.867	(101.44%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	108.831.115.000	113.453.729.111	-4.622.614.111	(104.25%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	49.352.815.000	53.330.121.182	-3.977.306.182	(108.06%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	43.489.275.000	45.335.870.540	-1.846.595.540	(104.25%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	49.191.850.000	52.348.255.548	-3.156.405.548	(106.42%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	23.409.509.000	24.769.357.221	-1.359.848.221	(105.81%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	31.845.051.000	45.387.179.130	-13.542.128.130	(142.53%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	38.206.455.000	40.759.937.539	-2.553.482.539	(106.68%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	31.852.227.000	33.924.836.882	-2.072.609.882	(106.51%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	46.098.383.000	48.863.795.747	-2.765.412.747	(106.00%)
	Jumlah	494.654.120.000	534.180.496.900	-39.526.376.900	(107.99%)

Sumber: Aplikasi OM Span Kemenkeu

C. Laporan Realisasi Satker se-Provinsi (Kode Bimas Islam 03)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	1.645.059.000	1.517.600.000	127.459.000	(92.25%)
2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	9.048.042.000	8.940.494.080	107.547.920	(98.81%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	1.760.361.000	1.639.570.811	120.790.189	(93.14%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	2.880.072.000	2.662.690.000	217.382.000	(92.45%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	1.955.779.000	1.873.380.250	82.398.750	(95.79%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	2.367.359.000	2.210.888.009	156.470.991	(93.39%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	1.124.791.000	988.685.522	136.105.478	(87.90%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	1.374.996.000	1.259.553.826	115.442.174	(91.60%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	2.405.376.000	2.271.219.225	134.156.775	(94.42%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	2.211.150.000	2.088.566.000	122.584.000	(94.46%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	2.343.641.000	2.161.820.475	181.820.525	(92.24%)
Jumlah		29.116.626.000	27.614.468.198	1.502.157.802	(94.84%)

Sumber: Aplikasi OM Span Kemenkeu

D. Laporan Realisasi Satker se-Provinsi (Pendidikan Islam Kode 04)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	1.643.240.000	1.643.179.170	60.830	(100.00%)
2	MAN INSAN CENDEKIA BENGKULU TENGAH	4.192.366.000	4.191.693.303	672.697	(99.98%)
3	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU SELATAN	370.370.000	354.401.369	15.968.631	(95.69%)
4	MADRASAH ALIYAH NEGERI BENGKULU SELATAN	517.260.000	517.259.450	550	(100.00%)
5	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	50.801.482.000	49.865.988.159	935.493.841	(98.16%)
6	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	2.678.966.000	2.642.636.719	36.329.281	(98.64%)
7	MADRASAH ALIYAH NEGERI 1 KOTA BENGKULU	2.756.580.000	2.744.400.550	12.179.450	(99.56%)
8	MADRASAH TSANAWIYAH NEGERI 1 KOTA BENGKULU	1.342.410.000	1.333.105.850	9.304.150	(99.31%)
9	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	929.750.000	929.681.400	68.600	(99.99%)
10	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	1.700.887.000	1.700.669.817	217.183	(99.99%)
11	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU SELATAN	551.860.000	551.776.340	83.660	(99.98%)
12	MADRASAH ALIYAH NEGERI 1 BENGKULU UTARA	758.980.000	758.725.840	254.160	(99.97%)
13	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU UTARA	761.075.000	761.075.000	0	(100.00%)
14	MADRASAH TSANAWIYAH NEGERI 1 BENGKULU TENGAH	367.085.000	366.925.548	159.452	(99.96%)
15	MADRASAH TSANAWIYAH NEGERI 2 KOTA BENGKULU	1.198.770.000	1.196.269.008	2.500.992	(99.79%)
16	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU UTARA	671.780.000	671.780.000	0	(100.00%)
17	MADRASAH TSANAWIYAH NEGERI 2 BENGKULU TENGAH	297.860.000	297.860.000	0	(100.00%)
18	MADRASAH ALIYAH NEGERI 2 KOTA BENGKULU	1.814.520.000	1.813.742.618	777.382	(99.96%)

19	MADRASAH TSANAWIYAH NEGERI 3 BENGKULU SELATAN	329.896.000	329.895.328	672	(100.00%)
20	MADRASAH TSANAWIYAH NEGERI 3 BENGKULU UTARA	501.270.000	501.269.986	14	(100.00%)
21	MADRASAH ALIYAH NEGERI 2 BENGKULU UTARA	423.204.000	423.204.000	0	(100.00%)
22	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	1.658.440.000	1.651.616.447	6.823.553	(99.59%)
23	MADRASAH TSANAWIYAH NEGERI 2 LEBONG	194.930.000	194.928.150	1.850	(100.00%)
24	MADRASAH TSANAWIYAH NEGERI 1 LEBONG	589.720.000	587.120.320	2.599.680	(99.56%)
25	MADRASAH ALIYAH NEGERI REJANG LEBONG	1.742.696.000	1.731.628.427	11.067.573	(99.36%)
26	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	1.050.520.000	1.049.100.342	1.419.658	(99.86%)
27	MADRASAH TSANAWIYAH NEGERI 2 REJANG LEBONG	347.560.000	343.341.500	4.218.500	(98.79%)
28	MADRASAH TSANAWIYAH NEGERI 1 REJANG LEBONG	335.180.000	335.079.920	100.080	(99.97%)
29	MADRASAH ALIYAH NEGERI 1 LEBONG	347.729.000	347.543.806	185.194	(99.95%)
30	MADRASAH ALIYAH NEGERI 2 LEBONG	375.618.000	375.466.868	151.132	(99.96%)
31	MADRASAH ALIYAH NEGERI 1 KEPAHIANG	402.930.000	399.147.700	3.782.300	(99.06%)
32	MADRASAH TSANAWIYAH NEGERI 2 KEPAHIANG	788.355.000	786.236.641	2.118.359	(99.73%)
33	MADRASAH TSANAWIYAH NEGERI 1 KEPAHIANG	1.051.420.000	1.050.988.948	431.052	(99.96%)
34	KANTOR KEMENTERIAN AGAMA KAB. KEPAHIANG	2.234.596.000	2.234.471.824	124.176	(99.99%)
35	MADRASAH ALIYAH NEGERI 2 KEPAHIANG	1.231.111.000	1.230.600.794	510.206	(99.96%)
36	MADRASAH TSANAWIYAH NEGERI 3 KEPAHIANG	184.250.000	179.278.000	4.972.000	(97.30%)
37	MADRASAH TSANAWIYAH NEGERI 1 SELUMA	396.130.000	394.304.178	1.825.822	(99.54%)
38	MADRASAH TSANAWIYAH NEGERI 2 SELUMA	844.900.000	844.900.000	0	(100.00%)
39	MADRASAH TSANAWIYAH NEGERI 3 SELUMA	390.000.000	389.553.812	446.188	(99.89%)
40	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	1.751.340.000	1.750.941.000	399.000	(99.98%)
41	MADRASAH ALIYAH NEGERI SELUMA KAB. SELUMA	473.080.000	473.071.000	9.000	(100.00%)
42	MADRASAH TSANAWIYAH NEGERI 4 SELUMA	184.120.000	183.605.000	515.000	(99.72%)
43	MADRASAH TSANAWIYAH NEGERI 1 KAUR	666.250.000	666.189.950	60.050	(99.99%)
44	MADRASAH TSANAWIYAH NEGERI 2 KAUR	403.750.000	403.676.304	73.696	(99.98%)
45	MADRASAH ALIYAH NEGERI KAUR	901.679.000	881.820.282	19.858.718	(97.80%)
46	KANTOR KEMENTERIAN AGAMA KAB. KAUR	1.790.540.000	1.790.331.250	208.750	(99.99%)
47	MADRASAH TSANAWIYAH NEGERI 3 KAUR	260.884.000	260.884.000	0	(100.00%)
48	MADRASAH TSANAWIYAH NEGERI 4 KAUR	293.078.000	292.240.000	838.000	(99.71%)
49	MADRASAH TSANAWIYAH NEGERI 5 KAUR	410.560.000	410.236.000	324.000	(99.92%)
50	MADRASAH TSANAWIYAH NEGERI 1 MUKOMUKO	752.108.000	751.886.940	221.060	(99.97%)
51	MADRASAH TSANAWIYAH NEGERI 2 MUKO-MUKO	874.458.000	873.400.768	1.057.232	(99.88%)
52	MADRASAH TSANAWIYAH NEGERI 3 MUKO-MUKO	433.810.000	433.739.287	70.713	(99.98%)
53	MADRASAH ALIYAH NEGERI 1 MUKOMUKO	1.032.570.000	1.032.405.230	164.770	(99.98%)
54	MADRASAH ALIYAH NEGERI 2 MUKO-MUKO	439.705.000	437.361.309	2.343.691	(99.47%)

55	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	2.829.002.000	2.827.802.596	1.199.404	(99.96%)
56	MADRASAH TSANAWIYAH NEGERI 4 MUKO-MUKO	297.505.000	297.505.000	0	(100.00%)
57	MADRASAH TSANAWIYAH NEGERI 5 MUKO-MUKO	777.730.000	777.730.000	0	(100.00%)
58	MADRASAH TSANAWIYAH NEGERI 6 MUKO-MUKO	371.101.000	370.532.000	569.000	(99.85%)
Jumlah		103.718.966.000	102.636.205.048	1.082.760.952	(98.96%)

Sumber: Aplikasi OM Span Kemenkeu

E. Laporan Realisasi Satker se-Provinsi (Bimas Kristen Kode 05)

NO	Nama Satker	Total			
		Pagu	Real	sisa	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	958.469.000	957.343.025	1.125.975	(99.88%)
2	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	172.100.000	172.090.000	10.000	(99.99%)
3	KANTOR KEMENTERIAN AGAMA KAB.KEPAHIANG	86.431.000	86.426.000	5.000	(99.99%)
Jumlah		1.217.000.000	1.215.859.025	1.140.975	(99.91%)

Sumber: Aplikasi OM Span Kemenkeu

F. Laporan Realisasi Satker se-Provinsi (Bimas Katolik kode 06)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	725.576.000	725.267.050	308.950	(99.96%)
2	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	107.250.000	107.249.870	130	(100.00%)
Jumlah		832.826.000	832.516.920	309.080	(99.96%)

Sumber: Aplikasi OM Span Kemenkeu

G. Laporan Realisasi Satker se-Provinsi (Bimas Hindu Kode 07)

NO	Nama Satker	Total			
		Pagu	Real	Sisa	%
1	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	1.386.113.000	1.383.960.787	2.152.213	(99.84%)
Jumlah		1.386.113.000	1.383.960.787	2.152.213	(99.84%)

Sumber: Aplikasi OM Span Kemenkeu

H. Laporan Realisasi Satker se-Provinsi (Bimas Buddha Kode 08)

NO	Nama Satker	Total			
		Pagu	Real	sisa	%
1	423398 KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	978.158.000	977.690.274	467.726	(99.95%)
2	506626 KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	122.592.000	122.550.250	41.750	(99.97%)
Jumlah		1.100.750.000	1.100.240.524	509.476	(99.95%)

Sumber: Aplikasi OM Span Kemenkeu

I. Laporan Realisasi Satker se-Provinsi (Penyelenggara Haji dan Umroh Kode 09)

NO	Nama Satker	Total			
		Pagu	Real	sisa	%
1	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU TENGAH	238.140.000	238.132.170	7.830	(100.00%)

2	KANWIL KEMENTERIAN AGAMA PROP. BENGKULU	9.223.725.000	9.213.840.189	9.884.811	(99.89%)
3	KANTOR KEMENTERIAN AGAMA KOTA BENGKULU	249.275.000	249.086.276	188.724	(99.92%)
4	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU UTARA	165.590.000	165.580.720	9.280	(99.99%)
5	KANTOR KEMENTERIAN AGAMA KAB. BENGKULU SELATAN	238.590.000	238.578.264	11.736	(100.00%)
6	KANTOR KEMENTERIAN AGAMA KAB. REJANG LEBONG	249.501.000	248.478.933	1.022.067	(99.59%)
7	KANTOR KEMENTERIAN AGAMA KAB. LEBONG	168.590.000	166.240.000	2.350.000	(98.61%)
8	KANTOR KEMENTERIAN AGAMA KAB. KEPAHANG	161.140.000	161.086.000	54.000	(99.97%)
9	KANTOR KEMENTERIAN AGAMA KAB. SELUMA	163.140.000	163.139.000	1.000	(100.00%)
10	KANTOR KEMENTERIAN AGAMA KAB. KAUR	235.974.000	235.542.460	431.540	(99.82%)
11	KANTOR KEMENTERIAN AGAMA KAB. MUKO-MUKO	173.590.000	173.165.000	425.000	(99.76%)
	Jumlah	11.267.255.000	11.252.869.012	14.385.988	(99.82%)

Sumber: Aplikasi OM Span Kemenkeu